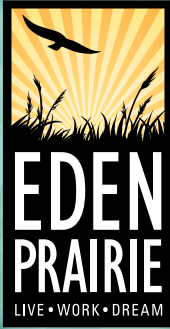
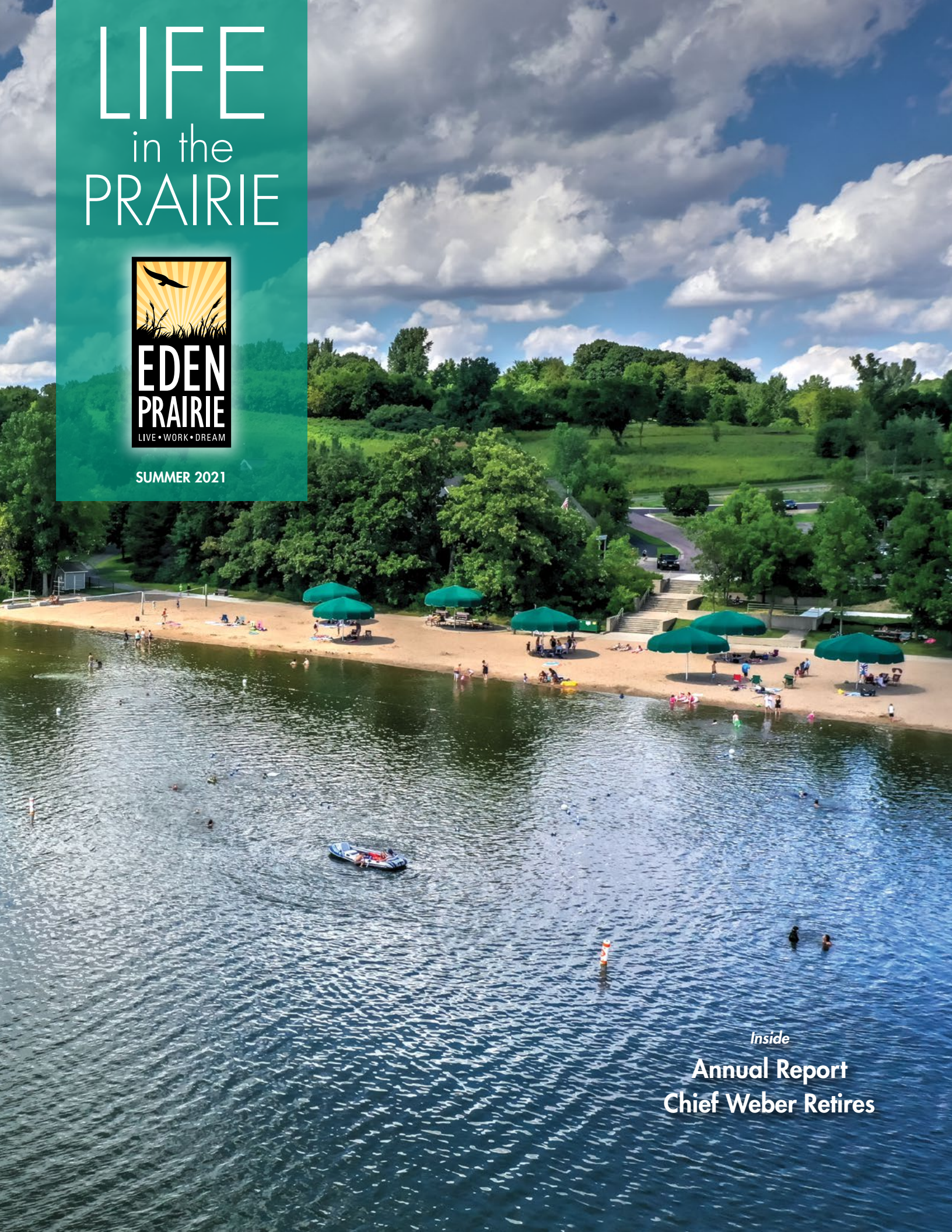


LIFE in the PRAIRIE



SUMMER 2021



Inside
Annual Report
Chief Weber Retires

Leaving a Legacy of Service and Honor

On May 7, 1990, Police Chief **Greg Weber** was sworn in as an Eden Prairie Police Officer and took an oath that he has upheld for three decades of service to this community.

"I've been blessed beyond measure in my career and I've had the pleasure of standing shoulder to shoulder with some of the finest human beings I know," Weber reflects. "I've seen into the hearts of so many of my teammates and I know how deeply they care about our community."

After a promotion to captain and then deputy chief, Weber was called upon to serve as the seventh chief of police for the City of Eden Prairie on September 29, 2018. Now, after nearly three years of service and dedication as chief, Weber prepares to leave the Department where he spent the majority of his law enforcement career.



"We are fortunate to have a strong relationship with those we serve, and efforts to enhance those relationships will continue," said Weber. "I will forever be grateful for those I have served with, as well as those we had the honor of serving."

Thanks for your service, Chief Weber. You have fulfilled your oath to the people of Eden Prairie. You leave a legacy of honor with the Eden Prairie Police Department as you sign off for the final time May 28, 2021.

A Message from the City Manager

The Eden Prairie Police Department has always placed a strong emphasis on preparing for change and developing future leaders. Therefore, as Chief Greg Weber retires May 28, Lieutenant **Matt Sackett** will become Chief of Police on May 29, 2021.

We are thankful for the dedication with which Chief Weber has served the Police Department and the Eden Prairie community over his 31-year career, and we wish him all the best in his retirement.

- City Manager Rick Getschow

POLICE

PROTECT AND SERVE

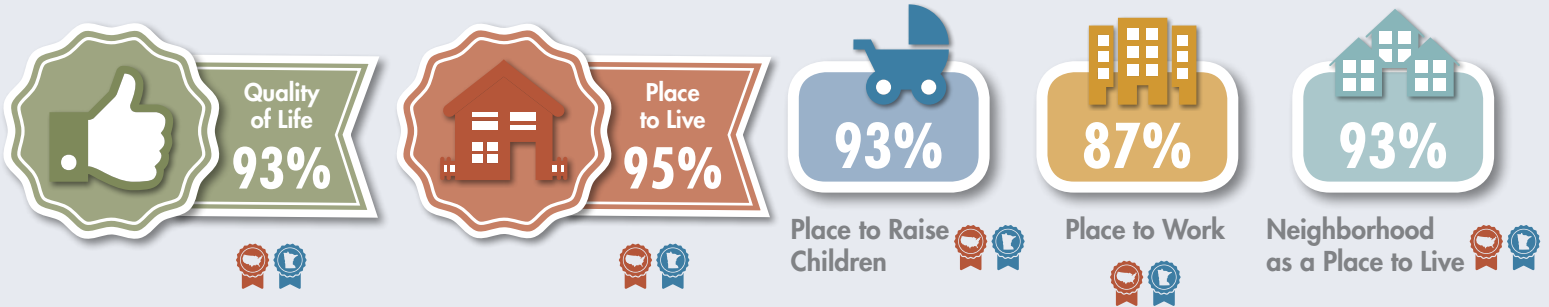
EDEN
PRAIRIE

2020 Quality of Life Survey Results

Every two years, the City conducts a **Quality of Life Survey** to gather opinions from a random sample of Eden Prairie households. This provides City leaders with a snapshot of how residents feel about living in our community to determine current and future needs.



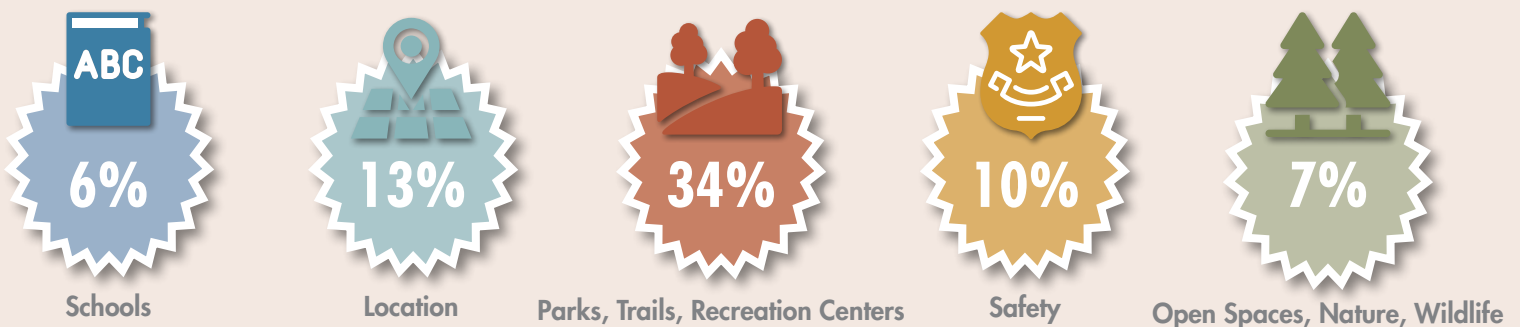
OVERALL QUALITY OF LIFE



QUALITY OF COMMUNITY CHARACTERISTICS



LIKE MOST ABOUT LIVING IN EDEN PRAIRIE



CITY SERVICES



OVERALL CONCLUSIONS

Eden Prairie residents consistently boast a quality of life that ranks higher than regional and national benchmarks. The top characteristics residents cite as making this a great community in which to live, work and raise a family have also remained consistent over the past decade. City leaders will study the trends revealed in the survey results and use them to guide policy decisions now and into the future.

edenprairie.org/QualityOfLife

Legend

Ranks higher or much higher than national benchmarks
 Ranks higher or much higher than regional benchmarks
 Percentages represent ratings of "excellent" or "good"

Summer Street Maintenance Projects

Eden Prairie's annual street maintenance program involves **overlaying**, **reclaiming** and **sealcoating** more than 45 miles of City streets each year. The goal is to preserve and protect the pavement to reach a 40 - to 50-year life expectancy before a street requires complete reconstruction. Maps and updates about 2021 street maintenance projects are available online.

edenprairie.org/InfrastructureProjects



Water Meter Replacement Project

The City has begun a multi-year project to replace residential water meters. The upgraded water meter system allows you to monitor usage online to help conserve water and save money. Water meters are being replaced at no cost and the City's contractor, **HydroCorp**, will contact you when it's time to schedule your replacement.

edenprairie.org/NewWaterMeter



City Launches New Emergency Notification System

Last month, the City launched Smart911 – a new high-speed telephone, email and text messaging system capable of delivering customized messages in the event of an emergency. This system replaces CodeRED, the City's former notification system. To be sure you receive Smart911 notifications, register online with your home address, primary phone and email address.



edenprairie.org/EmergencyAlerts

Community Center Solar Garden

To support Eden Prairie's Climate Action Plan goal of achieving carbon neutrality by 2050, the City is partnering with a local clean energy cooperative to build a rooftop solar garden at the Community Center. Residents of Eden Prairie will soon have an opportunity to register for a solar energy subscription! Subscriptions are limited and available on a first-come, first-served basis later this summer — waitlist registration is available now.

edenprairie.org/SolarGarden



2020 Drinking Water Report

The City provides results of drinking water monitoring to advance consumer confidence and highlight the need to protect water resources. Drinking water monitoring from Jan. 1 through Dec. 31, 2020, revealed Eden Prairie drinking water met or exceeded federal standards. A complete report is available online.

edenprairie.org/DrinkingWater



Adopt a Storm Drain

Help protect local waterways, adopt a storm drain in our community!

First, mark your drain with a message to remind others that only rain goes in the drain — the City provides a Storm Drain Marking Kit with supplies and instructions. Then, go online to claim your adopted drain and keep it cleared of debris year-round — the City provides supplies including safety vests.

edenprairie.org/StormDrain



City of Eden Prairie
8080 Mitchell Road
Eden Prairie, MN 55344-4485

952-949-8300
TTY: 952-949-8399

PRSR STD
U.S. POSTAGE
PAID
TWIN CITIES, MN
PERMIT #4190

RESIDENTIAL POSTAL CUSTOMER

Mayor
Ron Case
952-949-8593

Council Members

Mark Freiberg
612-581-7504

Kathy Nelson
952-941-6613

PG Narayanan
952-393-3100

Lisa Toomey
952-388-8827

AllCouncil@edenprairie.org

edenprairie.org



COVID-19 Online Resources

The City's COVID-19 website features frequently updated information, including:

- Public health and safety information
- Resources for Eden Prairie residents and businesses
- What you can do to help our community
- Answers to frequently asked questions about the City's response to COVID-19

edenprairie.org/Coronavirus



On the Cover:
Bryant Lake Park





City of Eden Prairie, Minnesota

2020 Annual Report

Fiscal Year Ended Dec. 31, 2020



About the City of Eden Prairie

The City of Eden Prairie is home to approximately 64,000 residents, 2,800 businesses, outstanding schools, and a multitude of natural and man-made amenities. With its flourishing economy, engaged community, and quality-of-life rating consistently higher than local and national benchmarks, life is good in Eden Prairie.



Message from the City Manager

I am pleased to present the City of Eden Prairie **2020 Annual Report**.

Through a combination of graphics and plain language, this publication provides a high-level, easy-to-understand snapshot of the City's finances. Detailed information is available at edenprairie.org/Budget.

Sincerely,

Rick Getschow
City Manager



40,564 police calls



7,766 building permits issued



City Services Provided in 2020

2,915 fire calls



5,267 property appraisals completed



43 parks, 134 miles of trails, 510 lane miles of City streets maintained



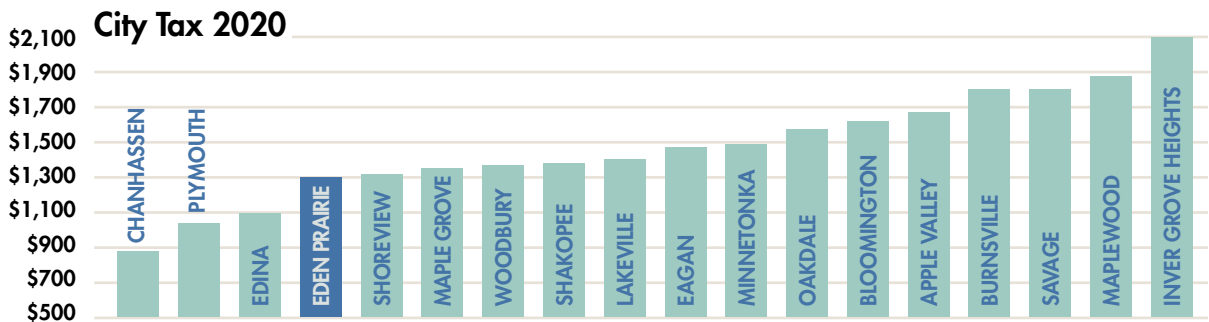
City Finances

This report provides financial results for the following accounts:

<p>General Fund</p> <p>City's primary operating fund</p>	<p>Capital Projects Funds</p> <p>Funds for acquisition or construction of major capital infrastructure</p>	<p>Debt Service Funds</p> <p>Funds collected from taxes and other sources to pay debt</p>	<p>Enterprise Funds</p> <p>User-fee funds collected from external customers</p>
---	---	--	--

Property Taxes

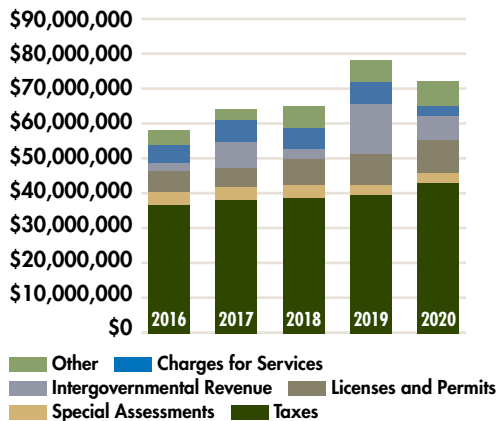
The median single-family home (MSFH) in Eden Prairie is valued at \$413,800, and the 2020 City property tax for a MSFH is \$1,334, an increase of 3.3% versus 2019. When compared to MSFH values of similar cities in the metro area, Eden Prairie property taxes are among the lowest.



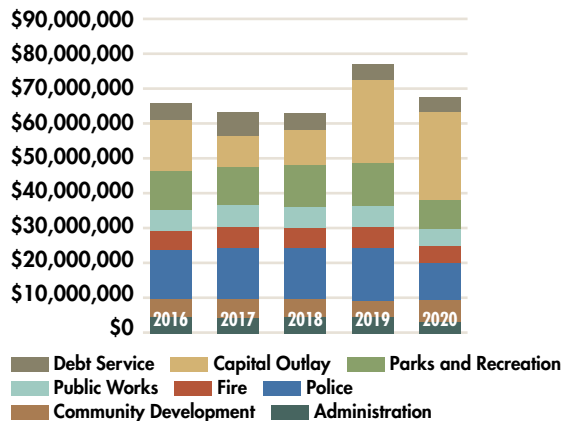
Governmental Revenue and Expenditures

Revenues for all funds except Enterprise, Internal Service and Fiduciary Funds totaled \$72,613,113, a decrease of 8.6% versus 2019. This can be attributed to the impact of COVID-19 on Community Center and Parks and Recreation program revenue, as well as municipal state aid received in 2019 for various construction projects. Expenditures for all funds except Enterprise, Internal Service and Fiduciary Funds totaled \$66,800,246, a decrease of 13.9% versus 2019. This can be attributed to 2019 construction costs for Eden Prairie Road, Southwest Light Rail Transit and Preserve Boulevard. The City is financially sound and maintained its net position for 2020.

5-Year Revenue Comparison

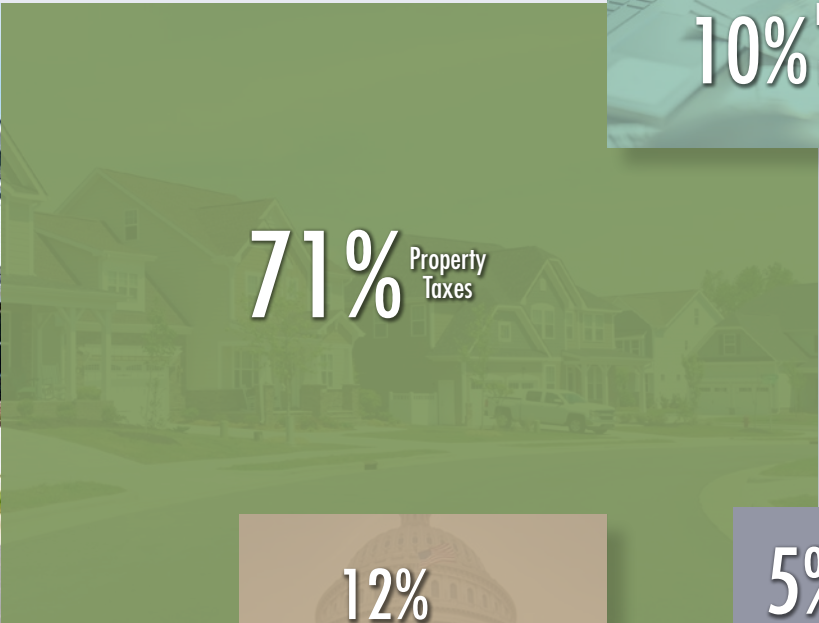


5-Year Expenditure Comparison



General Fund Revenue

Where the Money Comes From



71% Property Taxes

10% Licenses and Permits



12% Intergovernmental Revenue

5% Charges for Services

2% Other

General Fund Revenues	2020	2019
Property Taxes	\$36,263,433	\$35,009,667
Intergovernmental Revenue	6,238,109	1,768,464
Licenses and Permits	4,996,872	5,110,672
Charges for Services	2,464,886	6,132,338
Other	1,040,313	1,238,199
Total	\$51,003,613	\$49,259,340

Budgeted Revenue: \$48,245,988

Actual Revenue: \$51,003,613

Actual revenue was 105.7% of budget; property tax and licenses and permits exceeded projections due to conservative budgeting, and an increase in intergovernmental revenue due to the Coronavirus Relief Funds received. Charges for Services was less than budgeted due to the impact of COVID-19 on revenue generated at the Community Center and through Parks and Recreation programming.

General Fund Expenditures

How the Money is Spent



General Fund Expenditures	2020	2019
Administration	\$4,547,110	\$4,455,624
Community Development	2,431,612	2,280,391
Fire	6,439,103	5,915,595
Parks and Recreation	11,084,484	12,489,302
Police	15,357,194	15,204,092
Public Works	5,991,750	5,891,040
Total	\$45,851,253	\$46,236,044

Budgeted Expenditures: \$48,724,840

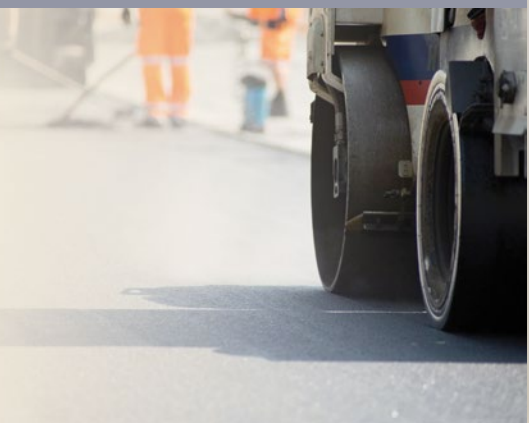
Actual Expenditures: \$45,851,253

Actual expenditures were 94.1% of budget; decrease in Parks and Recreation is due to the impact of COVID-19 on programming.

2020 Capital Improvement Expenses: \$20,805,512

Significant Projects Over \$500K

Pump Station and Water Storage Reservoir	\$6,134,709
Pavement Management	4,276,360
Southwest LRT	2,996,543
Shady Oak Road	993,907
Yard Waste Drop-Off Site	921,683
Preserve Boulevard Improvements	847,665
Railroad Quiet Zone	659,607



Enterprise Funds

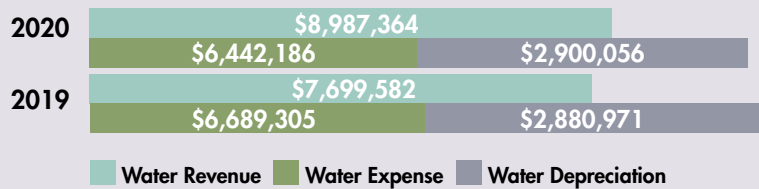
Enterprise Funds account for the City’s utilities (water, wastewater, storm drainage) and liquor operations, which are run like businesses, relying on fees and charges for revenue to cover expenditures.

Utilities

Eden Prairie’s water, wastewater and stormwater utilities serve approximately 20,000 residential, commercial and industrial accounts. The City’s water storage capacity is 12.5-million gallons and is supplied by a system of 15 wells that are permitted to pump 28-million gallons per day.

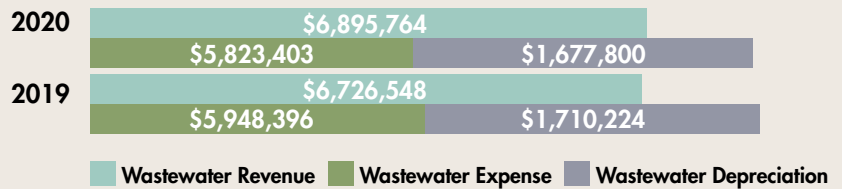
Water Utility Financial Results

Water usage increased from 2-billion gallons to 2.2-billion gallons; rates also increased in 2020. Total operating expenses (excluding depreciation) were 90.8% of the \$7,097,006 budget, and \$247,119 less than 2019.



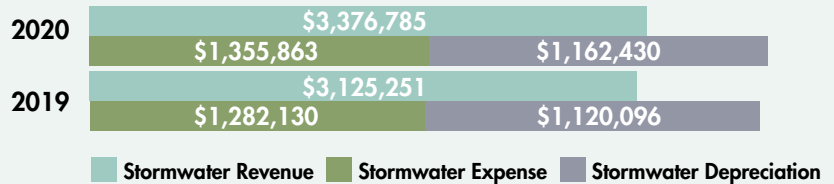
Wastewater Utility Financial Results

In 2020, wastewater revenue increased \$169,216, or 2.5% versus 2019. Total operating expenses (excluding depreciation) were 97.8% of the \$5,953,511 budget, and \$124,993 less than 2019. Disposal charges are the largest expense, totaling \$4,202,607. Metropolitan Council Environmental Services establishes monthly disposal costs on a metro-wide basis. For 2020, the disposal fee decreased 5.8%.



Stormwater Utility Financial Results

In 2020, stormwater revenue increased \$251,534, or 8%, due to a rate change. Total operating expenses (excluding depreciation) were 76.8% of the \$1,764,896 budgeted and \$73,733 more than 2019.





Municipal Liquor Store Operations

The City's three municipal liquor stores constitute one of the largest municipal off-sale operations in the State of Minnesota. **Eden Prairie Liquor** profits contribute to the financial well-being of the City by funding important capital improvement projects. City leaders believe municipal-owned liquor operations help to protect the health and safety of youth by placing emphasis on preventing sales to underage people.

Overall liquor store sales totaled \$11,463,070 in 2020, a 6.3% increase versus 2019, and the City transferred \$850,000 in profits to the Capital Improvement Project fund. Over the past 10 years, around \$9-million in liquor store profits have funded various capital projects, including the new Staring Lake Park Building, trail maintenance and the Yard Waste Drop-Off Site.

Long-Term Debt

Long-Term Debt Outstanding	2020	2019
General Obligation	\$13,166,000	\$8,115,000
Revenue	5,885,000	6,725,000
Special Assessment	4,276,000	5,975,000
Tax Abatement	15,000,000	15,900,000
Total	\$38,327,000	\$36,715,000

+4.4% versus 2019

The City issued \$7.4-million of General Obligation Refunding Bonds to refinance older debt, which resulted in a net present value benefit of \$311,633.

Since 2003, **Moody's Investors Service** has assigned its highest rating, **Aaa**, to the City of Eden Prairie's bonds. Since 2014, Eden Prairie has secured a second **AAA** bond rating from **Standard and Poor's Financial Services**. Reasons for the consistent bond ratings include Eden Prairie's substantial and diversified tax base, strong financial operations, low debt burden, and strengths in flexibility with budget reserves, liquidity, management stability and financial policies.

About this Report

The information for this report is from the City of Eden Prairie's Annual Comprehensive Financial Report, which was prepared in accordance with Generally Accepted Accounting Principles and applicable legal requirements for the year ended Dec. 31, 2020. This report provides information to the public about City of Eden Prairie services and the costs to provide these services. For a complete review of the City's financial position for 2020, consult the Annual Comprehensive Financial Report.

edenprairie.org/Budget

Awards

The City received the following awards (valid for one year only) from the Government Finance Officers Association (GFOA):

- Certificate of Achievement for Excellence in Financial Reporting for the Comprehensive Annual Financial Report, for the year ended Dec. 31, 2019.
- Distinguished Budget Presentation award for the Two-Year Budget, for the fiscal years beginning Jan. 1, 2020, and 2021.
- Award for Outstanding Achievement in Popular Annual Financial Reporting, for the fiscal year ended Dec. 31, 2019.

