
City of Eden Prairie

Proposed General Fund Budget

September 3rd 2013

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Introduction

This document summarizes the City Manager-recommended 2014/2015 operating budget and tax levy as of September 3, 2013. The City Council will be asked to approve the 2014 proposed budget and tax levy at the September 3rd Council meeting.

The budget process started in January with the review of the Quality of Life Survey results and will end in December with final approval and adoption of the budget. The process to date and future planned activities include the following:

- January — Review Quality of Life survey results
- February — Disseminate budget timeline at Council Workshop
- March — City Council/staff retreat
 - Council budget direction
- May 21 — City Council Workshop and Meeting
 - Approve financial policies
 - Auditor reviews 2012 financial results
- July 16 — City Council Workshop
 - City Manager presents recommended General Fund budget
- August — Online budget engagement using City Connect
- Sept. 3 — Council adopts a preliminary tax levy and budget
- Nov. 19 — City Council Workshop
 - Utility operations and budget review
- Dec. 3 — Public Meeting and Council adopts final tax levy and budget

The City Council goals for the City that direct the general operations of the City include the following:

Goals

Eden Prairie as a Premier Place

- Develop/maintain signature City events
- Reinvigorate current City events
- Preserve Eden Prairie's exceptional image internally and externally

Operational

- Enhance service levels in public safety

- Implement point-of-sale inspections program
- Preserve all other City service levels
 - Service levels maintained
- Continue to improve Eden Prairie’s relative position in fiscal comparisons with comparable cities
 - Eden Prairie is in the lower half of taxes paid for the median single family valued home when compared to the other MLC cities

Organizational

- Sustain current levels of employee morale and engagement
 - The organization continues to implement efficiencies and innovations that motivate employees to continually improve the organization
 - The budget includes salary changes that are consistent with public and private sector trends
- Continual review for service efficiencies and innovations
 - The budget includes the following efficiencies and innovations:
 - 20-40-15 Initiative Energy Savings
 - New Fire Inspection City Partnerships
 - Joint Purchasing Agreements and Service Delivery Arrangements
 - Grants
 - Online Permitting and Inspection Scheduling
 - Mobile Technology Now in **Every** City Department
 - Snow Plowing, Road and Weather Information Systems
 - CITY CONNECT
 - EP SEE CLICK FIX

Public Outreach and Engagement

- Communicate strategies for long-term funding of City services
- Online budget engagement with residents

Quality of Life Survey

The City uses the biennial Quality of Life survey as one input tool for the budget. A few questions from the survey relate directly to the budget as shown below.

When you consider the property taxes you pay and the quality of city services you receive, would you rate the general value of city services as excellent, good, only fair, or poor?

Excellent/Good	84%
Fair/Poor	7%
Don't Know/Refused	10%

Would you favor or oppose an increase in YOUR city property tax if it were needed to maintain city services at their current level?

Favor	38%
Oppose	41%
Don't Know/Refused	22%

What city services would you be willing to see cut to keep property taxes at their current level?

Nothing/Cut Waste	36%
Unsure	21%
Parks and Recreation	20%
Administration	8%
Animal Control	4%
Across the Board	2%
Street Sweeping	2%

If you could increase the budget by 1 percent, which ONE of these major areas would you prioritize for the increase – Police, Fire, Street Maintenance and Snowplowing, City Planning and Economic Development, or Parks and Recreation?

Police	19%
Fire	4%
Streets/Snowplowing	12%
Planning/Development	19%
Parks and Recreation	6%

As you know there were also many questions about City services with survey respondents giving the City high marks on services provided and customer service.

Legislative Impacts

The state Legislature passed legislation in the tax bill and pension bill that has a financial impact to the City.

Tax Bill – Sales Tax Exemption

A sales tax exemption for cities and counties was implemented beginning with purchases made on or after Jan. 1, 2014. It includes most taxable purchases but does not include purchases of goods or services generally provided by a private business such as a liquor store or a health and fitness center.

The bill requires cities with populations of more than 500 to submit to the county the amount of their estimated 2012 actual or estimated state sales tax payments on city purchases. The county will compile this information and include it with the annual parcel-specific proposed tax statement mailing. In addition, each city will need to discuss the estimated benefits of the sales tax exemption on their 2014 proposed budgets and fees, and other budgetary impacts. The City of Eden Prairie paid \$445,000 in sales tax in 2012. Of this amount, \$190,000 in sales tax was paid for General Fund purposes.

Tax Bill – Levy Limits

Levy limits were implemented for taxes levied this fall for collection in 2014. Our current understanding is that the levy limit essentially limits revenue growth to 3 percent or to the previous year's tax capacity levy. Because of this language, levy limits do not really have an impact on Eden Prairie, as the limit is 6 percent. Staff continues to work with the League of MN Cities and the Department of Revenue to determine how the Department of Revenue will interpret the language of the law.

Tax Bill – Change in Police and Fire Pension Aid

Police and Fire Aid were increased. An additional \$15.5-million per year has been added to the State General Fund Budget to support police and firefighter pension funds. Each year, \$9-million will be paid to the Public Employees Retirement Association (PERA) as an amortization aid for the Police and Fire Fund, \$5.5-million per year will be paid by formula to municipalities with voluntary firefighters and \$1-million will be paid to the Minnesota State Retirement System for deposit in the state patrol fund.

The \$5.5-million appropriation for voluntary firefighter pensions will be allocated to each municipality in proportion to the most recent amount of fire state aid paid to the municipality relative to the total amount paid. Although the total amount of available fire state aid is not known at this time, the \$5.5-million appropriation would have resulted in a roughly 30-percent increase in Eden Prairie's fire aid amount if it had been in place for the 2012 distribution. The final 2013 increase percentage will be based on the actual available fire state aid. Staff estimates that the City of Eden Prairie will receive about \$90,000 more annually.

Pension Bill – Police and Fire Pension Plan

The Pension Bill increases the employer contribution rates for the Police and Fire Pension Plan by 1.8-percent, phased in over two years beginning in 2014. This takes the employer contributions from the present 14.4 percent of salary to 16.2 percent. Other benefit changes for the Police and Fire Plan include the following:

- Increasing active members' contributions by 1.2 percent of salary, phased in over two years beginning in 2014. Thus, the current contribution rate of 9.6 percent would increase to 10.2 percent in 2014, and 10.8 percent in 2015;
- Increasing vesting for members enrolled in the plan after June 2014 to 50 percent after 10 years of service, and increasing 5 percent each year thereafter until fully vested after 20 years of service;
- Setting benefit recipients' annual increases at 1 percent until the plan is back to being 90-percent funded; and
- Delaying the first retirement increase paid to new retirees for three years (two years beyond current law).

This change increased the 2014 budget by \$57,392 and the 2015 budget by an additional \$60,413.

Pension Bill – Coordinated Plan

There are no budget changes for the Coordinated Pension plan as that fund's projections show adequate funding in the future.

Tax Base and Tax Impacts

The ability to levy and collect taxes is based on property market values, tax capacities and City tax rates. Changes in Market Value, Net Tax Capacity and the City Tax Rate since 2011 are shown below.

	2011	2012	2013	2014
Market Value	\$8.9 Billion	\$8.7 Billion	\$8.5 Billion	\$8.6 Billion
Adjusted Net Tax Capacity	\$92,275,200	\$88,510,928	\$86,172,400	\$88,133,724
City Tax Rate	31.03%	33.04%	34.39%	34.47%

For 2014, the median value home in Eden Prairie is valued at \$317,850 reflecting an average value increase of .1%. In 2013, the median value was \$317,500. Commercial properties have an average value increase of .8%, and apartments a value increase of 13.1%.

Below summarizes the **City's tax impact** for residential, apartment, and commercial properties. Please keep in mind that this information may change before December. We do not have the final captured tax increment yet and other values are also subject to change. The County is still finalizing payable 2014 data.

	2012/2013	2013/2014	Difference	% Change
Residential (\$317,850)	\$ 1,109	\$ 1,105	\$ (4)	(0.4%)
Apartment (\$5M)	\$ 19,654	\$ 22,157	\$ 2,503	12.7%
Commercial (\$2M)	\$ 8,544	\$ 8,585	\$ 41	0.5%

Staff has calculated that a \$318,000 change in the tax levy will impact the median value home by 1% or \$11.00.

Budget and Tax Levy

The proposed budget and tax levy has changed since the July 16, 2013 workshop. Below summarizes the updated proposed total budget and tax levy. Changes were only made in the General Fund. General Fund tax revenue and the tax levy were reduced so that the net levy increase remains at 1.8%. The net levy changed to a 2.3% increase when an updated fiscal disparity distribution amount was received from the County.

Also, General Fund Expenditures changed from a 4.8% increase to a 3.4% increase. The City received favorable bids from the health insurance carriers. More information on the General Fund budget can be found in the General Fund sections of this document.

Tax Levy

Fund	2013	2014	Difference from 2013	Percent Change	2015	Difference from 2014	Percent Change
	Adopted 12/4/2012	Proposed 9/3/2013			Proposed 9/3/2013		
General Fund	\$ 29,428,326	\$ 30,147,420	\$ 719,094	2.4%	\$ 31,051,842	\$ 904,423	3.0%
Capital Improvement Fund	89,894	92,591	2,697	3.0%	95,369	2,778	3.0%
Debt Service	1,796,100	1,735,100	(61,000)	(3.4%)	1,025,100	(710,000)	(40.9%)
Market Value Debt	1,235,000	1,045,000	(190,000)	(15.4%)	900,000	(145,000)	(13.9%)
Sub-total	32,549,320	33,020,111	470,791	1.4%	33,072,311	52,200	0.2%
Less Fiscal Dispartiy Distribution	(1,676,800)	(1,591,885)	84,915	(5.1%)	(1,591,885)	-	0.0%
Total Levy	\$ 30,872,520	\$ 31,428,226	\$ 555,706	1.8%	\$ 31,480,426	\$ 52,200	0.2%
HRA	200,000	200,000	-	0.0%	200,000	-	0.0%

Budget

Fund	2013	2014	Difference from 2013	Percent Change	2015	Difference from 2014	Percent Change
	Adopted 12/4/2012	Proposed 9/3/2013			Proposed 9/3/2013		
General Fund	\$ 39,289,585	\$ 40,624,594	\$ 1,335,009	3.4%	\$ 41,597,466	\$ 972,872	2.4%
Debt Budget	3,031,100	2,780,100	(251,000)	(8.3%)	1,925,100	(855,000)	(30.8%)
Capital Improvement Plan Levy	89,894	92,591	2,697	3.0%	95,369	2,778	3.0%
Total City Budget	\$ 42,410,579	\$ 43,497,285	\$ 1,086,706	2.6%	\$ 43,617,935	\$ 120,650	0.3%

Debt Levy

Debt Ratios

From 2014 to 2015, debt payments supported by the tax levy are projected to remain approximately 5 to 6 percent of the General Fund budget. Moody's Investors Service considers tax levies that are 5 to 15 percent of the General Fund budget to be moderate debt burdens on taxpayers.

Moody's Investors Service assigned a rating of Aaa to the City of Eden Prairie's bond issue in 2003, the highest rating from Moody's. The bond rating was affirmed in 2011 for the City's

outstanding general obligation debt. The City maintained the bond rating in 2011 due to Eden Prairie's extensive and diversified tax base, low amount of rapidly amortized debt and capably managed financial operations. Of the 854 cities in Minnesota, there are only 17 rated Aaa by Moody's Investors Service. Nationally, less than 7 percent of municipalities are rated Aaa by Moody's.

2014

The City's debt tax levy is decreasing \$251,000 in 2014 and \$855,000 in 2015. The 2008 and 2009 equipment certificate levy increased to match the debt service payment. The 2009 Fire Station Facility and the 2003C Open Spaces levies are decreasing with the use of cash on hand and these bonds will be paid off in 2014. The Parks Referendum bonds were refinanced in 2011 and 2012 and the tax levies decreased.

2015

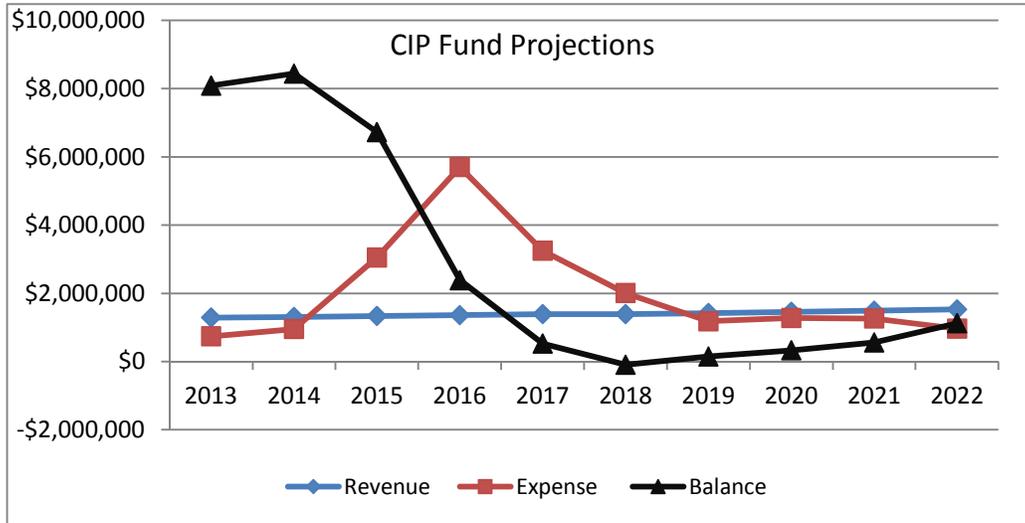
For 2015, the 2009 equipment certificates tax levy is decreasing, as these bonds were structured to have decreasing debt payments. The 2009 Fire Station facility bonds will be paid off in 2014. The 2012B bonds replace the 2006 SouthWest Fire Station bonds that were refinanced.

Debt Summary

	2013 Adopted	2014 Proposed	Difference	Percent Change	2015 Proposed	Difference	Percent Change
Debt Levy on Tax Capacity							
2005 Special Assessment Bonds	\$ 109,000	\$ 109,000	\$ -	0.0%	\$ 109,000	\$ -	0.0%
2006 SouthWest Fire Station	355,000	355,000	-	0.0%	-	(355,000)	(100.0%)
2008 Equipment Certificates	390,000	425,000	35,000	9.0%	425,000	-	0.0%
2009 Equipment Certificates	530,000	550,000	20,000	3.8%	75,000	(475,000)	(86.4%)
2009 Fire Station Facility	316,000	200,000	(116,000)	(36.7%)	-	(200,000)	(100.0%)
2011 Equipment Certificates	96,100	96,100	-	0.0%	96,100	-	0.0%
2012B SouthWest Fire Station	-	-	-	0.0%	320,000	320,000	0.0%
Sub-total	1,796,100	1,735,100	(61,000)	(3.4%)	1,025,100	(710,000)	(40.9%)
Debt Levy on Market Value							
2003C Open Space Bonds	200,000	40,000	(160,000)	(80.0%)	-	(40,000)	(100.0%)
Parks Referendum	1,035,000	900,000	(135,000)	(13.0%)	-	(900,000)	(100.0%)
2011C Parks Referendum	-	40,000	40,000	0.0%	750,000	710,000	1775.0%
2012A Parks Referendum	-	65,000	65,000	0.0%	150,000	85,000	130.8%
Sub-total	1,235,000	1,045,000	(190,000)	(15.4%)	900,000	(145,000)	(13.9%)
Total Debt	\$ 3,031,100	\$ 2,780,100	\$ (251,000)	(8.3%)	\$ 1,925,100	\$ (855,000)	(30.8%)

Capital Levy

The City levies a small amount for the Capital Improvement Plan and Maintenance Fund. This levy was increased 3 percent from \$89,894 to \$92,591 for 2014 and to \$95,369 for 2015. Current projections for this fund are shown below.



Housing and Redevelopment Authority

The HRA pays for wages and benefits related to the support of housing in the City. It includes staff time from Housing and Community Services, Community Development, Planning, Economic Development and Fire. Wages and benefits total \$190,900 for 2014 and \$197,310. As you can see, there is a good possibility that the HRA tax levy will need to be increased for the 2016/2017 budget cycle.

General Fund Revenue Budget

Below summarizes the various revenue sources for the General Fund.

Revenue	2013	2014	Difference	Percent	2015	Difference	Percent
	Adopted	Proposed 9/3/2013			Proposed 9/3/2013		
Taxes	\$29,039,759	\$29,683,842	\$644,083	2.2%	\$30,570,531	\$886,689	3.0%
Licenses and Permits	2,874,245	3,487,385	613,140	21.3%	3,495,863	8,478	0.2%
Intergovernmental Revenue	988,302	1,053,048	64,746	6.6%	1,054,205	1,157	0.1%
Charges for Services	4,124,718	4,637,516	512,798	12.4%	4,810,219	172,703	3.7%
Fines and Penalties	455,000	566,000	111,000	24.4%	577,000	11,000	1.9%
Other Revenue	420,000	348,713	(71,287)	(17.0%)	354,263	5,550	1.6%
Transfers	997,110	550,947	(446,163)	(44.7%)	406,610	(144,337)	(26.2%)
TOTAL	\$38,899,134	\$40,327,451	\$1,428,317	3.7%	\$41,268,691	\$941,240	2.3%

For 2014, property tax revenue is increasing 2.2%. The 2014 tax revenue is a bit less than the 2.4% levy increase as the budget for delinquent taxes was reduced to reflect past collection history. The tax levy in the proposed budget is increasing 2.4%. On July 16th, this increase was 3 percent. The fiscal disparity distribution was budgeted for \$1,766,800 in July but updated information from the County show the actual number is \$1,591,885. The General Fund levy was then reduced to keep the net levy at a 1.8% increase versus a 2.3% increase with the updated fiscal disparity number. For 2015 tax revenue and the the tax levy are increasing 3 percent.

Licenses and permits were substantially increased \$400,000 for development revenue. Staff continues to discuss what a good base number is for development revenue to avoid being too aggressive and causing potential mid-year operational challenges, but also to recognize that increased development activity will increase revenue and service demand. Other permits increased \$116,000 for the new Point of Sale Inspection Program.

Intergovernmental revenue increased primarily due to additional fire pension aid. The state Legislature increased the amount allotted to this aid.

Charges for services increases are primarily related to increased revenues at the Community Center.

Fines and penalties vary each year and the budget was adjusted to reflect recent activity.

Other revenue decreased primarily due to a decrease in investment income.

Transfers decreased as fewer items were identified as one-time items to be paid with one-time revenue.

General Fund Expenditure Budget

Expenditures are currently proposed to increase 3.4% in 2014 and 2.4% in 2015. On July 16th, 2013 the percent increase for 2014 was 4.8%. The bids for health and dental insurance came in lower than originally budgeted. See these sections below for more information. Below summarizes the change in expenditures by department.

Department	2014				2015		
	2013 Adopted	Proposed 9/3/2013	Difference	Percent	Proposed 9/3/2013	Difference	Percent
Administration	\$3,790,634	\$3,985,946	\$195,312	5.2%	\$3,945,480	(\$40,466)	(1.0%)
Community Development	2,186,599	2,306,413	119,814	5.5%	2,337,768	31,355	1.4%
Parks and Recreation	9,647,620	10,099,159	451,539	4.7%	10,417,045	317,886	3.1%
Police	12,665,119	12,834,007	168,888	1.3%	13,192,473	358,466	2.8%
Fire	5,275,696	5,498,860	223,164	4.2%	5,620,195	121,335	2.2%
Public Works	5,563,917	5,740,209	176,292	3.2%	5,924,505	184,296	3.2%
Transfers	160,000	160,000	-	0.0%	160,000	-	0.0%
TOTAL	\$39,289,585	\$40,624,594	\$1,335,009	3.4%	\$41,597,466	\$972,872	2.4%

Some of large increases included in the 2014 budget include \$276,177 for the Community Center (increased revenues of \$589,871), \$121,547 for elections, \$113,352 for the new point of sale program (covered by new revenue), \$15,000 for the business survey, \$50,000 to replenish salt reserves, \$23,000 to open Round Lake Beach, \$20,000 for new street lights, \$25,000 for retaining wall and guard rail repairs. The budget was reduced by \$190,000 for the new sales tax exemption. Without these changes the increase in the 2014 budget would be \$880,933 or 2.2%.

An additional \$75,000 is included in 2014 and 2015 for the guide plan update. 2015 also includes \$50,000 for deer reduction

Detailed information on the general fund line items can be found below.

General Fund Detailed Information

Wages

Wages are increasing 3.1 percent and 2.6 percent in 2014 and 2015 respectively. This includes a 2-percent base increase in 2014 and a 2.25-percent base increase in 2015, step increases, performance pay and staff turnover. Also included in this budget is \$75,000 for 1.5 FTE for the new point of sale program which is 100-percent covered by user fees.

When preparing the budget for wages, staff looks at trends within the local private sector labor market and our local government peer group. Our proposed 2-percent increase is modest and in line with both private sector and peer city compensation trends.

Despite persistent concern about the strength of our economic recovery, the private sector labor market has seen gains between 2 and 3 percent annually since 2010. This is largely due to the continued high demand for skilled workers. The City cannot expect that these highly competitive employees will remain in place if their wages stagnate in our organization, while the overall labor market continues to show modest gains.

The City also needs to look at our individual compensation ranges to ensure they are aligned internally with our pay plan and externally with other cities and private sector firms. A Compensation Study was conducted in 2012 to determine how we compare to the private sector as well as our peer public sector cities. The results of this study showed that Eden Prairie wages are aligned with other organizations but we must continue to provide similar increases as the private sector and our peer public sector cities to remain competitive.

Volunteer Wages

Volunteer wages are increasing \$95,000 or 16 percent in 2014, and \$15,000 or 3 percent in 2015. In July 2013 staff anticipates increasing Duty Crew hourly wages from \$8.50 to \$9.25 and then in July 2014 increasing hourly wages to \$10. Duty Crew wages are budgeted for 2014 under the assumption that hourly wages are at \$10 for the whole year. An additional \$15,000 is budgeted for 2015 to cover the \$10 hourly wage level for the whole year.

PERA

The City pays Public Employees Retirement Association (PERA) benefits for all eligible employees. Generally all full-time and part-time employees who earn more than \$425 a month are PERA eligible. The City currently contributes 7.25 percent of salary for PERA except for the police and fire employees where the City contributes 14.4 percent. For 2014 and 2015, the contribution will increase to 15.3 percent and 16.2 percent for the police and fire plan. The increase in the contribution rate is adding an additional \$57,392 in 2014 and \$60,413 in 2015 to the General Fund Budget. The City has budgeted \$2,737,731 and \$2,870,034 for PERA in 2014 and 2015.

Fire Relief Pension Payment

In 2014 the Fire Relief Pension payment decreased from \$917,378 to \$829,013, which is a decrease of \$88,365 or 9.6 percent. The valuation as of Dec. 31, 2010, showed that the plan was 87.9-percent funded and as of Dec. 31, 2012, the plan is 91.2-percent funded.

Health Insurance

Since the July workshop, the health insurance and dental insurance proposals were received. Staff is still in the process of reviewing and working with the various vendors, but health insurance costs is going down from the original estimate. An RFP process many times will help to moderate cost increases. Also, the City had some high claims fall off our experience rating which also contributed to the lower bids.

- For the July 16th, 2013 Council Workshop, staff projected the health insurance budget would increase 24.6 percent in 2014 and was comprised of the following:
 - \$313,000 for a 15-percent premium increase
 - \$76,000 for conversion to 100-percent high deductible plan
 - Items related to the new health care law
 - \$63,500 premium tax
 - \$28,300 program fee
 - \$890 effectiveness fee
- In August, the City received favorable bids on health insurance which allowed the City to reduce the original 2014 budget by 19.8% and was comprised of the following:
 - \$497,000 decrease due to premiums decreasing 10% instead of increasing the projected 15%
 - \$15,000 decrease in premium tax
 - \$31,000 increase for adding a HSA plan
- Based on the new projections, the health insurance budget will remain flat in 2014 and will be comprised of the following:
 - \$151,700 for a 10% premium decrease
 - \$73,900 increase for conversion to 100-percent high deductible plan and HSA plan
 - Items related to the new health care law
 - \$48,600 premium tax

- \$27,600 program fee
- \$890 effectiveness fee

The costs could still change but the amounts are an improved estimate. After the final review of the proposals, staff will also know what the 2015 impact is for health insurance.

Dental Insurance

Originally, the City projected the dental insurance budget to increase \$14,417, or 10 percent, to \$156,090. Based on the favorable bids received in August, the City was able to reduce the original 2014 budget by \$21,853 or 14 percent which represents a five percent decrease from 2013. For 2015, the budget has a zero percent increase.

General Fund Budget Projections

Below summarizes budget projections from 2010 to 2018.

	Budget 2010	Budget 2011	Budget 2012	Budget 2013	Proposed 2014
Revenues	\$ 35,918,229	\$ 35,550,716	\$ 37,661,619	\$ 38,899,134	\$ 40,327,451
Expenditures	\$ 36,894,313	\$ 36,894,313	\$ 38,345,174	\$ 39,289,585	\$ 40,624,594
Difference	\$ (976,084)	\$ (1,343,597)	\$ (683,555)	\$ (390,451)	\$ (297,142)

	Proposed 2015	Estimate 2016	Estimate 2017	Estimate 2018
Revenues	\$ 41,268,691	\$ 42,046,452	\$ 42,875,390	\$ 43,841,638
Expenditures	\$ 41,597,466	\$ 42,894,269	\$ 44,261,607	\$ 45,706,821
Difference	\$ (328,774)	\$ (847,817)	\$ (1,386,217)	\$ (1,865,184)

Staff expects the 2016 to 2018 difference to decrease when the actual budget is prepared and more precise revenue and expenditure information is available.

Comparisons with Other Cities.

The proposed 2014 city levy increase is likely to place Eden Prairie in the bottom of the pack of comparable cities. The variation in levy changes amongst these communities is greatly affected by whether they are retiring debt or taking on new debt. Further, four of the comparable cities listed below will now receive an allocation of LGA in 2014. For instance, the city of Brooklyn Park will receive more than \$1 million in LGA in 2014, when it did not receive any such funding

in recent history. As has been the case for over a decade, Eden Prairie does not and will not receive LGA in 2014.

City	Potential 2014 Tax Increases
Burnsville	5.7%
Lakeville	5.5%
Saint Louis Park	3.5%
Bloomington	3.5%
Golden Valley	3.1%
Edina	2.9%
Minnetonka	2.9%
Eagan	2.7%
Plymouth	2.5%
Maple Grove	2.3%
Eden Prairie	1.8%
Apple Valley	1.4%
Brooklyn Park	1.2%

The City has a reasonable preliminary tax levy change when compared to other cities.

Conclusion

This document is intended to provide information on the proposed 2014/2015 City of Eden Prairie budget as of September 3rd, 2013. If you have any questions, please let us know.